

Expenses of Equipment Loan Program excluding administrative expense

	2012 Actual	2013 Actual	2014 Actual	2015 Actual
Equipment Purchase	171,383.00	179,125.00	153,126.00	153,800.72
Equipment Maintenance	114,514.00	198,366.00	222,009.00	304,773.53
Equipment Transport	125,184.00	133,097.00	147,922.00	159,391.29
Equipment Rental	1,610.00	2,040.00	1,718.00	-
Salaries & Benefits	49,000.00	51,000.00	50,000.00	57,596.00
Total	461,691.00	563,628.00	574,775.00	675,561.54

