

**Expenses of Equipment Loan Program excluding administrative expense**

	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual
Equipment Purchase	171,383.00	179,125.00	153,126.00	153,800.72	195,054.00
Equipment Maintenance	114,514.00	198,366.00	222,009.00	304,773.53	282,247.00
Equipment Transport	125,184.00	133,097.00	147,922.00	159,391.29	158,313.00
Equipment Rental	1,610.00	2,040.00	1,718.00	-	1,428.00
<b>Total</b>	<b>412,691.00</b>	<b>512,628.00</b>	<b>524,775.00</b>	<b>617,965.54</b>	<b>637,042.00</b>

